



FY23 Impact Report

07/01/22 - 06/30/23

Wide Angle Youth Media I wideanglemedia.org



"As a Black, gueer, non-binary person, there are already so many stories telling me what my experience is. Being a part of this organization helped me find my voice and feel confident in sharing my own experience because my perspective matters. I would not be where I am today without the community I found with Wide Angle. I met one of my best friends, and I found mentors and connections that may not have been available to me if I had tried to do everything alone."



Through media arts education, **Wide Angle Youth Media collaborates** with and amplifies the voices of Baltimore youth to engage audiences across social divides. Our programs inspire creativity and instill confidence in young people, supporting them to navigate school, career, and life.

SINCE 2000:

7,790+

youth engaged in programs

5.6⁺ million

audience members

3,150+ 2,740+ media projects

donors



When I think back on the past year, I am overcome with gratitude. Our shared accomplishments as learners, educators, advocates, and leaders continue to amaze and inspire me. They are a testament to what can be achieved when a community comes together with a common goal.

In our classrooms, students collaborated on projects, developed foundational media-making skills, and worked with high-tech equipment. Together they produced awardwinning films, captivating designs, and thought-provoking social media content. In our expanding workforce pathway, interns and apprentices produced professional deliverables to tell client stories of social impact. Behind the scenes, we built new avenues to amplify youth voice, engaging over 800,000 audience members locally and nationally. The achievements of our participants and our team truly fill me with pride.

We remained innovative and committed to mission-driven, valuealigned decision-making across the organization. In programs, instructors sought to spark creativity and build engaging, safe spaces that centered student learning and interests. We expanded course offerings to include acting and animation, highlighted local creatives in our curricula. and strengthened our community partnerships. Our Emergency Fund continued to provide youth with access to food, technology, housing, and educational assistance to ensure their basic needs were met.

It was also a year to put our values into practice as we crafted a <u>Tactical</u> Road Map to guide our operations over the next 3 years, added new team members, and made significant we are creating a brighter, more investments in pay equity for employees across the organization. We also focused on our sustainability by securing record amounts of local and state government support and increasing multi-year funding to fuel our programs in the coming years.

This is an unprecedented time for Wide Angle, as we also laid the foundation for a new home with a capital campaign for our Studios

at the Service Center. The doors of this state-of-the-art facility will open in 2024. It will provide students with the tools and resources they need to excel and also serve as a hub for creativity, innovation, and community engagement—deepening our regional impact in the spheres of youth development, media arts education, and workforce training.

As we look forward to the exciting future that lies ahead, I want to express my deepest gratitude to our students, families, and supporters. Your unwavering dedication and belief in our mission are the driving force behind our success. Together, creative, and more inclusive future for our community.

With sincere appreciation,



Susan Malone Executive Director

FY23 Program Pathways

519 youth served

640+

media projects

1,740+ hours of instruction

Ages 10-24

Youth Demographics

82% Black 7% White 4% Multiracial 4% Not disclosed 2% Hispanic 1% Asian, American Indian or Alaskan Native



COMMUNITY PROGRAMMING

Community Voices offers customized media arts workshops that serve youth at schools, libraries, and other community organizations.

- 326 youth
- 330 final projects
- 6 partners



MIDDLE SCHOOL **PROGRAMMING**

Baltimore Speaks Out is a trimester-long creative youth development workshop, run in partnership with three Baltimore City Public School sites during the academic year.

- 62 youth
- 72 personal projects
- 2 program partners



HIGH SCHOOL PROGRAMMING

Introductory-advanced after-school workshops at our headquarters and online, with offerings in video, design, acting, and photography.

- 62 youth
- 99 videos, photos, & graphic design projects
- 2 events



SUMMER ENGAGEMENT

MediaWorks is a paid media arts, college, and career development program, run in partnership with Baltimore City and Baltimore County summer youth employment programs.

- 52 youth employed
- 1 client
- 50 client deliverables & youth projects
- 5,760+ hrs worked by youth



APPRENTICESHIPS & INTERNSHIPS

Through Wide Angle Productions, youth ages 18-24 participate in design, social media, or video production tracks and receive paid vocational training.

- 17 youth
- 90 production shoots
- 90⁺ client video & design deliverables
- 11,486 hrs worked by apprentices & interns
- 5 FT & 3 PT nationally accredited apprentices

Measuring Success

COLLEGE & CAREER



8 nationally accredited apprentices



workforce partners



of seniors enrolled in spring high school programs had a college or career pathway in place & 100% moved on to higher education, compared to 37% citywide* (BCPS data).



of apprentices were enrolled in college and/or had other employment, compared to 84% of older youth citywide** (Annie E. Casey Foundation).

* Baltimore City Public Schools, student data

26% average skill growth

Students in classes that offered 20⁺ hours of instruction were measured through pre- and post-evaluations to track Skills, Professionalism, and Teamwork/Leadership.

DISTRIBUTION

Youth created work that was shared with audiences locally and globally.

film festivals & screenings

articles, radio & TV features



822,660+

audience members



where videos were viewed

"What I enjoyed most in MediaWorks is the community. It's genuinely unlike any other. They've given me such a big outlet of expression. I didn't even know what Canva was before joining and now I'm making websites, posters, magazine covers, you name it!"



Wide Angle Youth Media

^{**} Annie E. Casey Foundation, Kids Count Data Center

Highlights from the Year



Wide Angle Productions uplifted stories of social impact for Maryland State Arts Council and other clients.



Social media reels and blogs continued to amplify student perspectives over the year.



Wide Angle Productions joined Baltimore Homecoming in LA, to document their event and speak about its impact.



Baltimore Speaks Out engaged youth in-person at Mt. Royal School and Baltimore Design School.



Our Development and Communications Department collaborated with Wide Angle Productions to produce a <u>capital fundraising video</u> for our Studios at the Service Center.

"The design teachers at Wide Angle have been a big part of shaping my creative journey, from teaching me how to navigate the complicated Adobe programs to showing me the many different ways of design can be applied dedication, patience, and expertise have helped me grow as a designer and artist."



Chanae Winston



Wide Angle received a 2022 Maryland Apprenticeship Award for its ongoing efforts in partnership with the Alliance for Media Arts and Culture to bring creative youth apprenticeships to the state.



Arts Center's Noted in COVID opening reception, where several youth projects were on exhibit.





"I really enjoyed my apprenticeship at Wide Angle because it was a lot of hands-on experience and on-the-job learning hours. There's a difference between learning something with YouTube tutorials and textbooks and experiencing it for yourself."



Tahir Juba Producer II, Editor II, & Journeyworker



Social Media Interns established Wide Angle's TikTok presence and continue to highlight youth voices across platforms.



High school students ZZ, Kamise, and Ravonna facilitated a session at the annual Arts Education Partnership convening.



Middle school students created photography projects at KIPP Ujima Village Academy, through Community Voices workshops.

Community Impact

"My favorite part about Baltimore Speaks Out is that we can go with ideas off the top of our heads and we collectively decide what ideas we're going to do."



"I really never thought I had a creative passion. It wasn't until I got to Wide Angle that I realized that I did. I started to explore writing more, it became kind of my niche, and I was pretty good at it. It didn't look the same as everyone else on our team. Other people pick up cameras, do design, draw, act...I write."



AMPLIFYING YOUTH VOICE

Our team cultivated new channels to uplift youth work, yielding three published articles celebrating youth-produced media in the Baltimore Beat; one article in the Baltimore Banner; new partnerships to infuse youth voice in regional journalism outlets; a WJZ community spotlight; partnership with the Smithsonian Museum and a video screening on the National Mall as part of the Smithsonian Folklife Festival; and three articles announcing the development of Wide Angle's new headquarters, the Service Center. A segment of MPT's ArtWorks series featured Wide Angle Productions videos (developed in FY23 and aired in FY24). These efforts were supported by special funding from the Annie E. Casey Foundation and the William G. Baker, Jr. Memorial Fund, creator of the Baker Artist Portfolios, www.BakerArtist.org.









Simple As One, Two, Three. Don't Miss You Benefits.

CONFRONTING STEREOTYPES

MediaWorks summer participants explored the theme "Breaking Barriers: Getting at the Heart of Stereotypes and Stigma". They identified the impact of stereotypes on their communities, and then created infographics, photographs, and social media posts to address cultural misperceptions, labels, and generalizations that have touched their lives. They also created a marketing campaign (infographics, social media templates, website design components, and branding collateral) for their community-based client, Sankofa Children's Museum of African Cultures.

DESIGNING FOR DIGITAL EQUITY

Design Apprentices teamed up with Comcast and Baltimore City Information and Technology to create accessible design materials that share information about the Affordable Connectivity Program, a broadband internet service for low-income households aimed at closing the region's digital divide. They produced over 40 deliverables, including designs for social media advertisements, print billboard ads, bus station posters, and Maryland Transit Administration advertisements (campaign launched in fall FY24).

SOMOS VIDEO

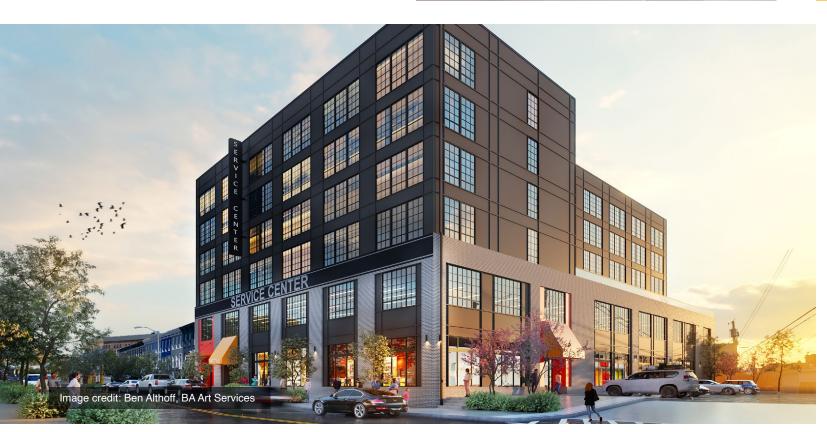
Wide Angle teamed up with Media
Justice, Shadow Work Media, and
City College's Students Organizing a
Multicultural & Open Society (SOMOS)
group to highlight the experience of
immigrant and refugee students.
The final video serves as a starting
point to discuss the larger need for
ESOL educators and student support
in Baltimore City Schools. It has been
shared with the district, as well as
area film festivals and other
screening venues.

In Focus: Wide Angle's Studios at the Service Center

Wide Angle's Studios at the Service Center are coming to life! The capital build-out and fundraising campaign is well underway, with doors opening in fall 2024. Key partners include Seawall Development (developer, landlord), PI.KL Studio (project architects), CapEx Advisory (owner's representative), and Plano-Coudon (Wide Angle's build-out general contractor). Youth engagement has helped to shape our plans: PI.KL Studio developed a vision for the space with staff. As concepts came together, high school participants gave their feedback, ensuring their needs were addressed. Developing professionals on staff also shared how the space could support their career endeavors (social media content creation space, industry-level equipment, and studio access), artistic growth (reception area gallery, displays for critiques), and future youth-centered events (artists in residence, film screenings, community forums).







WHAT WE WILL ACCOMPLISH AT THE STUDIOS



expanding our team

with 12+ new staff positions over 5 years



generating revenue streams

to direct more funds to youth supports



developing new programs

through school system partnerships, pre-apprenticeships, added high school media tracks, new middle school sites, & Baltimore County expansion



becoming a community hub

for family events, town halls, & more



opening our own gallery

to host event series and media residencies



broadening regional influence

by supporting advocacy efforts & training employers for a more diverse workforce

SNEAK PREVIEW: THE IMPACT OF OUR GROWTH

Over just our first 5 years at the Service Center:



2,500⁺ program participants served



4.5⁺ **million** live and virtual audience members across the world



60,000+ hours of workforce training for apprentices & interns



\$1,750,000* directly invested in youth through wages & stipends

CAPITAL DONORS AS OF DECEMBER 2023

Help us open our doors with a gift in 2024! Visit wideanglemedia.org/support







Maryland

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PLANO COUDON



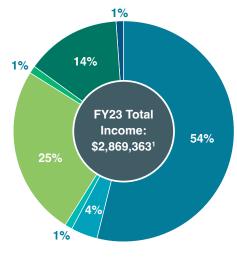
Maryland General Assembly Legislative Bond Initiative, sponsored by Senator Mary Washington and Delegate

Wide Angle Youth Media Impact Report FY23

We worked towards our long-term goals of sustainability, preparing for our growth, and cultivating equitable employment pathways. Organizational actions included adding new full-time positions to our team to strengthen programming and community partnerships; crafting a Tactical Road Map; continuing to support students, alumni, and staff through an Emergency Fund; and adding new HR policies and procedures. Here's a snapshot of how we met the needs of the moment, thanks to your support.

	FY22	FY23
Developing professionals on staff	14	17
Developing professionals hours worked	9,568	11,486
Youth wages & stipends	\$178,785	\$208,240
Emergency Fund	\$9,242	\$6,441
Home access technology distributed	30	12
Youth freelance revenue generated by using WAYM equipment & resources	\$60,000	\$80,000
Financial reserve balance	\$206,239	\$262,290
Public agency (government support)	\$292,356	\$873,127

FY23 Financial Statements



INCOME

Support:

Grants	\$1,554,775			
Contributions ²	\$106,926			
In-kind goods & services	\$35,401			
Service center support	\$730,226			
Other Income ³	\$17,200			
Doverno				

Revenue

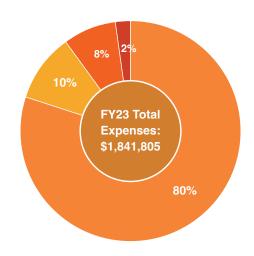
110 Voltadi.			
		Program service fees	\$400,800
		Program expense reimbursements	\$24,035

¹Multi-year funding for operations and capital received in FY23, to be distributed in FY24 - FY25, accounts for greater income than expenses

²Includes: Individual, Corporate, and United Way

³Other FY23 Income: Interest from Investments

⁴Calculated from operating revenue and does not include capital campaign funds



EXPENSES

Program services	\$1,468,191
General & administrative	\$194,638
Fundraising	\$139,422
Service center	\$39,554

Net Assets, end of the year: \$2,967,633



of every dollar raised supports programming.4

All financial data corresponds to Wide Angle Youth Media's FY23 Financial Statements prepared by CohnReznick and approved by Wide Angle's Board of Directors on November 29, 2023.

Thank you to the many individuals and organizations who made gifts between July 1, 2022 and June 30, 2023. We are deeply grateful for every contribution made to help move our mission forward.

PRIVATE AND CORPORATE **FOUNDATIONS & FUNDS**

The Annie E. Casey Foundation

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creator of the Baker Artist Portfolios, www.BakerArtist.org

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Youth as Resources

PUBLIC AGENCIES

Baltimore County Department of Economic and Workforce Development Baltimore City Mayor's Office of Recovery: ARPA Funding

Baltimore Office of Promotion and the Arts, Creative Baltimore Fund

Maryland Film Office

Maryland State Arts Council

Maryland State Department of Housing and Community Development,

Maryland State Department of Labor

National Endowment for the Arts

National Endowment for the Arts: American Recovery Support

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Baltimore Development Corporation

Baltimore Homecoming

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Charm TV Deep Creek Middle School

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Just Economy KIPP Baltimore

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Main Street Housing

Magical Experiences Arts Company Maryland Art Education Association

Maryland Office of People's Council Maryland State Arts Council

MediaJustice

Mental Health Association of Maryland Mount Royal Elementary/Middle School

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NBCUniversal - NBCUnites, Creative Impact Lab

Next One Up

New Song Academy

One House at a Time

Public Justice Center

Sankofa Children's Museum

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WYPR

Wide Angle Youth Media Impact Report FY23

As our organization makes efforts to move towards a more equitable society, we have shifted how we credit our Individual and Corporate Donors and Volunteers. All supporters are listed alphabetically below, and traditional giving levels have been removed from our Donor List. This is an important step that reflects our values, because every donation (of time, money, or in-kind support, at any amount) is important to Wide Angle. In addition to the donors listed by name, we recognize and acknowledge those who make contributions through workplace giving campaigns, AmazonSmile, or other special campaigns. We may not know your names, but we are humbled by your generosity.

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> "Wide Angle Youth is the change that Baltimore seeks to become. The next generation of media genius is being cultivated here. Stay tuned for greatness!"

- David Moon, Donor

"Storytelling is an art form that needs to continuously evolve to be preserved. It's time for the next generation to leave their mark."

- Hillary Davis, Donor

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Savannah Wood

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Volunteer Spotlight: David Shapiro





I discovered filmmaking in high school - a spark that lit a fire that still burns today. Wide Angle's mission, to inspire creativity, build skills, instill confidence and give resource access, is a perfect runway for young people touched the way I was. Working as a volunteer, being part of the growth of the students and staff, is a joy."

- David Shapiro, Donor & Volunteer

TRIBUTES & RELATIONSHIP

Avonette Blanding, In Memorial of Louis & Joan Owens

Trish Brudz, In Honor of Mark Colegrove

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Renee Christoff, In Honor of Cory Yeboah

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Cindy Howard, In Honor of Andy Ruff & David Shapiro

Charles D. Hylton III, In Honor of Martha Hylton

Mia Johnson, In Honor of Tyre Nichols, because he was a photographer

John Kern, In Honor of Matt

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Daniel Reilly, In Honor of Thomas Reilly

Susan Seitz, In Honor of Dr. Jack Seitz

Susan Seitz. In Memorial of Jake Seitz

Elizabeth Schroen, In Honor of Cory Yeboah Pamela Sheff, In Honor of Tom Reilly

Alex Teitelbaum, In Honor of Brittany Powell

Ravonna Tobias EL, In Honor of Destiny Brown, she is one of my finest mentors

Lori Twiss, In Honor of Lisa Twiss

Christina Weiss. In Honor of Francisco Rivera

Julie Wolf, In Honor of Liam Higgins

Paul & Dorothy Wolman, In Honor of Sue Malone Matan Zeimer, On behalf of Ran Zeimer Avi Zenilman, In Honor of Teddy and Becky

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The Alliance for Media Arts + Culture, Arts2Work

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Baltimore County Department of Economic and Workforce Development,

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Bay Area Video Coalition

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Samantha R. Gillyard, Wide Angle Alum

Data Security Officer/Computer Information Systems Specialist, Comptroller of Maryland

Jesse Goldstein

Film Editor & Assistant Director, Loyola University Maryland

Charday Hall, Wide Angle Alum & Parent Representative Healthcare Provider, Johns Hopkins Hospital

Kiana Jones*

Founder, Beehive Enterprise Professionals and Co-Founder, Beehive Connected Group

Kevin Lee

Director of Operations, Sisu Global Health

Peter Metsopoulos

Founder & CEO, Arcadia Strategy Group

William Nesbitt IV, FY20 Board President Senior Staff Attorney, Kaplan Hecker & Fink

Dr. Patrick Oray

Literacy Faculty, Bard High School Early College Baltimore

Shewana Skinner

Intellectual Property Lawyer and Founder of SDOT Solutions, LCC.

Lisa Twiss

Training and Learning Specialist, Bloomberg Center for Public Innovation, Johns Hopkins University

Cory Yeboah

Brand Marketing Manager, T. Rowe Price

FY23 MARKETING & COMMUNICATIONS COMMITTEE

Dean Bush, Board
Moira Fratantuono, Staff
Jesse Goldstein, Board
Askia Jackson, Former Board
Kiana Jones, Board
Makea King
Jason Loviglio*, Former Board & Parent Representative
Sarah Lohnes, Committee Co-Chair
Ly-Anh McCoy, Wide Angle Alum
Peter Metsopoulos, Board
Vanessa Rook
Hannah Shaw, Staff
Martin Thompson

ADVOCACY TASK FORCE

Lisa Twiss, Board

Avonette Blanding*, Board
Lisa Danaczko, Board
Jessie Goldstein, Board
Charday Hall, Board
Kiana Jones*, Board
Shewana Skinner, Board
Susan Malone, Staff
Peymaan Motevalli-Aliabadi, Staff
William Nesbitt IV, Board

Board Leadership also serves as Executive Committee & Audit Review Committee
*Board or committee service completed prior to end of FY23





"When I initially joined Wide Angle, I really just joined as a thing to do. I don't think I even knew what happened at the Baltimore Speaks Out middle school program...when I learned how videos were edited, I realized it was something that I could do. And, I realized that I could use those skills in my personal life and bring them to projects with friends."



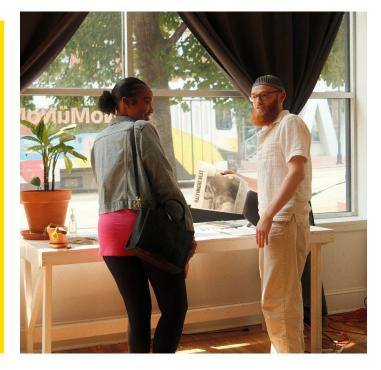
Jeffrey Obike
Arts2Work Multimedia Apprentice

"I'm growing because I'm able to understand how to design things in a team, collaborate with others, and build on top of their ideas. At school, I'm only designing for myself, and not with others. When I'm working for actual clients, I have to do a lot of research and understand their brand, in order to build something for them. They have to actually like it, and if they don't, I need to understand what I have to do for them to like it. It's fundamental for me to build these skills to get into the profession of being a designer."



Aleeia Townes

Design Intern





"I find it fascinating how immigration, whether forced or by choice, has brought us together to naturally form a multicultural space and community...I like to think of this as the emergence of something new. After all, no matter where I go my stories will always find me and I hope to continue learning and give justice to those narratives and personal connections."



Estefany LaraHigh School Student

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wideanglemedia.org

GET INVOLVED:

- + Join our programs
- + Be a guest artist
- + Share our social media posts
- + Host an apprentice for summer externship placement (video or design)
- + Serve as a volunteer on one of our advisory committees



View our report online: bit.ly/WAYMImpactReportFY23

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